

RESOLUTION NO. 2020-R-2

RESOLUTION TO AUGMENT AND AMEND THE 2019-20 BUDGET  
OF THE CITY OF CARSON CITY, STATE OF NEVADA

WHEREAS, certain unanticipated sources of revenue and fund balance previously unbudgeted have become available to the consolidated municipality of Carson City during the 2019-20 budget year as follows:

General Fund	
Intergovernmental Revenues	\$ 4,697
Miscellaneous	33,075
Sale of Property	905,000
Fund Balance	<u>4,615,055</u>
	\$ 5,557,827
Airport	
Intergovernmental Revenues	\$ 236,292
Cooperative Extension	
Fund Balance	\$ 195,824
Supplemental Indigent	
Fund Balance	\$ 68,878
Capital Projects	
Miscellaneous	\$ 97,639
Transfers In	668,343
Fund Balance	<u>4,766,542</u>
	\$ 5,532,524
Senior Citizens Center	
Fund Balance	\$ 154,002
Carson City Transit	
Fund Balance	\$ (214,948)
Library Gift	
Miscellaneous	\$ 550
Fund Balance	<u>63,364</u>
	\$ 63,914
Business Development	
Fund Balance	\$ 72,734
Landscape Maintenance	
Fund Balance	\$ 57,381
Administrative Assessment	
und Balance	\$ 21,383

Traffic/Transportation		
Transfers In	\$	(8,507)
Fund Balance		<u>8,507</u>
	\$	-
Campo		
Transit System Management Plan	\$	648,545
Fund Balance		<u>1,570</u>
	\$	650,115
Regional Transportation		
Intergovernmental Grants	\$	1,607,067
Transfers Out		(964)
Fund Balance		<u>7,920,690</u>
	\$	9,526,793
V & T Special Infrastructure		
Fund Balance	\$	37,435
Quality of Life		
Intergovernmental Grants	\$	2,810,742
Fund Balance		<u>1,700,837</u>
	\$	4,511,579
Streets Maintenance		
Fund Balance	\$	813,907
Infrastructure Tax		
Fund Balance	\$	1,427,505
Grant		
Intergovernmental Grants	\$	1,762,799
Miscellaneous		10,245
Fund Balance		<u>843,882</u>
	\$	2,616,926
Commissary		
Fund Balance	\$	149,561
911 Surcharge		
Fund Balance	\$	663,257
Arts & Culture		
Fund Balance	\$	88,775
Extraordinary Maintenance		
Fund Balance	\$	168,743
Residential Construction		
Intergovernmental Grants	\$	261,657
Fund Balance		<u>215,727</u>
	\$	477,384
Carson City Debt Service		
Fund Balance	\$	23,275
Stormwater Drainage		
Working Capital	\$	4,548,234
Sales Proceeds		<u>905,000</u>
	\$	5,453,234

Wastewater		
Grant Subsidies	\$	374,957
Working Capital		<u>6,905,527</u>
	\$	7,280,484
Water		
Grant Subsidies	\$	1,129,171
Working Capital		<u>13,693,721</u>
	\$	14,822,892
Building Permit		
Working Capital	\$	28,338
Fleet		
Working Capital	\$	881,076
Insurance Fund		
Working Capital	\$	<u>560,000</u>
TOTAL ALL FUNDS	\$	<u>61,927,090</u>

NOW, THEREFORE, this Board hereby resolves to augment the 2019-2020 Carson City budget by appropriating the amounts referenced above and by making such other budget amendments as have been determined necessary and in accordance with NRS 354.598005. Said budget augmentation and appropriation, as well as budget amendments are reflected on the schedules attached to this resolution and by reference are made a part hereof.

Upon motion by Supervisor Lori Bagwell, seconded by Supervisor Joh Barrette, the foregoing Resolution was passed and adopted this 6<sup>th</sup> day of February, 2020 by the following vote:

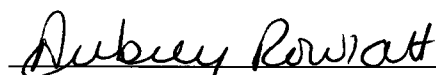
AYES:           Supervisor Lori Bagwell  
                   Supervisor John Barrette  
                   Supervisor Stacey Giomi  
                   Supervisor Brad Bonkowski  
                   Mayor Robert Crowell

NAYES:       None

ABSENT:       None

  
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 ROBERT L. CROWELL, Mayor

ATTEST:

  
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 AUBREY ROWLATT, Clerk-Recorder